

65. Rehoboth Avenue Improvements

PROJECT DESCRIPTION AND JUSTIFICATION:

The Rehoboth Avenue Streetscape Improvement Project incorporates improvements from the Lewes and Rehoboth Canal to the Boardwalk. This project supports the Rehoboth Downtown Revitalization Plan. The project's primary goal is to promote a "Main Street" year-round business activity through re-orienting public spaces, by improving ADA accessibility, and supporting a pedestrian and bicycle-oriented environment while maintaining traffic operations.

The City of Rehoboth's Long Range Plan had a goal of enhancing the cultural, aesthetic, environmental and economic vitality of the downtown business areas. The Rehoboth Avenue Streetscape Improvement Project supports the city's long-range plan and also improves traffic circulation, and bicycle and pedestrian movements through out the downtown area.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other*	
Prior Years	\$	0	\$	0	0
FY 2002		4,000,000		0	3,000,000
FY 2003		4,000,000		0	0
FY 2004		3,000,000		0	0
FY 2005		0		0	0
FY 2006		0		0	0
TOTAL	\$	11,000,000	\$	0	3,000,000

* Funds are from the City of Rehoboth.

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006
Construction Expenses:							
Construction Costs	\$ 11,000,000	\$	3,000,000	\$	0	\$	0
TOTAL	\$ 11,000,000	\$	3,000,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A**66. Southern New Castle County Improvements****PROJECT DESCRIPTION AND JUSTIFICATION:**

Funding is requested for US301 Major Investment Study (from the Maryland line to US 13 and from I-95 to the area just south of Middletown) area. Options have been narrowed to multi-modal packages of improvement/expansions including transit, pedestrian, bicycle, and minor and major roadway concerns. The final selected package of improvements will be phased in over the next 20 plus years and may include major road capacity increases. An environmental impact statement will be prepared over the next three years with subsequent review, coordination, and agreements with federal and state agencies, leading to location, design and possible funding.

This project is to develop projects identified through the US301 Major Investment Study; carry out the local roads plan being developed jointly by DelDOT and New Castle County; and contribute to the economic development effort to bring jobs south of the Chesapeake and Delaware Canal.

FACILITY DATA: N/A**POSITION REQUEST:**

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other	
Prior Years	\$ 3,503,700	\$ 3,153,100	\$	0
FY 2002	0	0		0
FY 2003	0	0		0
FY 2004	2,948,400	11,793,600		0
FY 2005	2,104,000	8,416,000		0
FY 2006	1,197,300	4,789,300		0
TOTAL	\$ 9,753,400	\$ 28,152,000	\$	0

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Construction Expenses:				
Planning/Design	\$ 4,494,300	\$ 14,742,000	\$ 10,520,000	\$ 5,986,600
Non-Construction Expenses:				
Land Acquisition	2,162,500	0	0	0
TOTAL	\$ 6,656,800	\$ 14,742,000	\$ 10,520,000	\$ 5,986,600

OPERATING COSTS – COMPLETED FACILITY: N/A**67. Wilmington Riverfront****PROJECT DESCRIPTION AND JUSTIFICATION:**

This project is for proposed improvements to the Riverfront to include providing better vehicular access and more pedestrian-friendly environment, as well as complementing other transportation available in the area.

The success of Wilmington's redevelopment of this area depends on multi-modal transportation improvements.

FACILITY DATA: N/A**POSITION REQUEST:**

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
Prior Years	\$ 11,110,000	\$ 0	\$ 0
FY 2002	4,725,000	0	200,000
FY 2003	3,630,000	0	0
FY 2004	6,800,000	0	0
FY 2005	4,550,000	0	0
FY 2006	0	0	0
TOTAL	\$ 30,815,000	\$ 0	\$ 200,000

* Funds are from the City of Wilmington

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Construction Expenses:				
Construction Costs	\$ 19,665,000	\$ 6,800,000	\$ 4,550,000	\$ 0
TOTAL	\$ 19,665,000	\$ 6,800,000	\$ 4,550,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A**68. Bridge Preservation Program****PROJECT DESCRIPTION AND JUSTIFICATION:**

Funding is requested for bridges that are identified for bridge painting, bridge scour, bridge inspection, bridge deck preservation and underwater bridge

repairs. As individual bridge projects are identified, they are listed as separate projects.

The sign inspection program will inventory and inspect all state-owned sign structures, high mast lighting and traffic signal supports. Funding to address deficiencies identified through the inspection plan is provided within Materials and Minor Contracts.

The bridge inspection program creates the priority rating system is based on deficiency ratings and will be used for further rehabilitation and repair as they are identified.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other	
Prior Years	\$ 4,594,300	\$ 2,336,200	\$	0
FY 2002	3,383,000	3,419,000		0
FY 2003	2,229,500	7,772,800		0
FY 2004	1,380,800	2,323,200		0
FY 2005	1,800,800	4,003,200		0
FY 2006	1,380,800	2,323,200		0
TOTAL	\$ 14,769,200	\$ 22,177,600	\$	0

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Non-Construction Expenses:				
Other	\$ 23,734,800	\$ 3,704,000	\$ 5,804,000	\$ 3,704,000
TOTAL	\$ 23,734,800	\$ 3,704,000	\$ 5,804,000	\$ 3,704,000

OPERATING COSTS – COMPLETED FACILITY: N/A